

Section 3: Impact on One Planet principles

Please summarise any potential positive and negative impacts that may arise from your proposal on residents or staff. This section relates to the impact of your proposal on the ten One Planet principles.

For 'Impact', please select from the options in the drop-down menu.
If you wish to enter multiple paragraphs in any of the boxes, hold down 'Alt' before hitting 'Enter'.

Equity and Local Economy

Does your proposal?		Impact	What are the impacts and how do you know?
3.1	Impact positively on the business community in York?	Positive	The Council has a statutory duty to consult with businesses on the council's budget. The survey was launched on 15 November and closed on 12 January. This was undertaken as part of the consultation referred to in the Financial Strategy report the council's priority is to support economic growth to increase business rates and create jobs. The Capital Strategy includes major capital schemes that will benefit the economy and are expected to have a positive impact.
3.2	Provide additional employment or training opportunities in the city?	Positive	As above.
3.3	Help improve the lives of individuals from disadvantaged backgrounds or underrepresented groups?	Mixed	All directorates were asked to consider the long term implications of a 2% per annum reduction in their controllable spend over the 4 year period 2020/21 to 2023/24. This included assessment of options, risks and links with priorities to ensure that savings proposals would minimise any impact to disadvantaged or under represented groups. Significant growth is included in the budget for Adult Social Care and one off investments for improvements to the services for children and young people. Service areas will be required to develop more detailed assessments on the likely impact on individuals from these groups.

Health & Happiness

Does your proposal?		Impact	What are the impacts and how do you know?
3.4	Improve the physical health or emotional wellbeing of residents or staff?	Neutral	Although savings proposals are included in relation to some adult social care and children's services. Many of these proposals are expected to be achieved through realignment of the budget (ie take advantage of grants or underspends) with no impact on service provision or by new operating models and therefore are not likely to have a negative impact. However these service areas will remain alive to any risk of impact in their areas should the need arise, will address this via the completion of an impact assessment.

3.5	Help reduce health inequalities?	Positive	The changes within the new operating model for adult social care seek to reduce dependencies on social care support through the provision of information and advice and earlier intervention to support, maintain or regain independence for those who are able. These changes are designed to improve outcomes for customers including those with one or more protected characteristic (particularly age and disability) and are expected to have a positive impact. For those who require ongoing support, the offer will be made more flexible and tailored to their needs. The service will be required to complete a more detailed impact assessment as the changes in the operating model are progressed.
3.6	Encourage residents to be more responsible for their own health?	Neutral	There are no savings proposals in relation to the public health budget. However all services will assess the impact on resident's health as part of their respective savings proposals.
3.7	Reduce crime or fear of crime?	Positive	There are no specific proposals included within the Financial Strategy which are likely to impact in this area. Growth has been included for a community engagement officer, purple flag accreditation and a safe and inclusive communities fund within ward committees, which are expected to have a positive impact.
3.8	Help to give children and young people a good start in life?	Positive	As stated in 3.4 the savings proposals are unlikely to have a negative impact. Growth is included in the budget to reduce the attainment gap, which are expected to have a positive impact on young people and promote equality of opportunity for those growing up in the city. As noted earlier, services will remain alive to any risk of impact in their areas should the need arise, will address this via the completion of an impact assessment.

Culture & Community

Does your proposal?		Impact	What are the impacts and how do you know?
3.9	Help bring communities together?	Positive	Growth in relation to a community engagement officer, purple flag attainment and a safe and inclusive communities fund is anticipated to have a positive impact in this area.
3.10	Improve access to services for residents, especially those most in need?	Positive	As already mentioned, the changes within the new operating model for adult social care seek to reduce dependencies on social care support through the provision of information and advice and earlier intervention to support, maintain or regain independence for those who are able. This is anticipated to have a positive impact.
3.11	Improve the cultural offerings of York?	Positive	Additional capital funding for the York Theatre Royal and one off investment in 'summer school' to deliver cultural education opportunities is anticipated to have a positive impact
3.12	Encourage residents to be more socially responsible?	Unsure	The significant investment in the climate change delivery programme will include programmes to encourage residents to be more socially responsible in relation to climate change.

Zero Carbon and Sustainable Water

Does your proposal?		Impact	What are the impacts and how do you know?
3.13	Minimise the amount of energy we use and / or reduce the amount of energy we pay for? E.g. through the use of low or zero carbon sources of energy?	Positive	The capital scheme includes an energy efficiency fund, the purpose of which is to complement existing/ new capital schemes, to enable the schemes to deliver higher environmental benefits. Significant revenue investment in the climate change delivery programme and it is anticipated to see a positive impact in this area.

3.14	Minimise the amount of water we use and/or reduce the amount of water we pay for?	Positive	See 3.13
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Zero Waste

Does your proposal?		Impact	What are the impacts and how do you know?
3.15	Reduce waste and the amount of money we pay to dispose of waste by maximising reuse and/or recycling of materials?	Positive	See 3.13. In addition additional growth in waste services including a review of waste collection, plastics and food waste.

Sustainable Transport

Does your proposal?		Impact	What are the impacts and how do you know?
3.16	Encourage the use of sustainable transport, such as walking, cycling, ultra low emission vehicles and public transport?	Positive	The Capital Strategy includes increased investment in sustainable transport schemes such as electric bus scheme, increase in electric vehicle charging points, Haxby Station and the national cycle network. One off growth is included to deliver a transport plan refresh which will consider how to maximise the use of sustainable transport in conjunction with the climate change delivery programme. Individual schemes will undergo an individual impact assessment.
3.17	Help improve the quality of the air we breathe?	Positive	As mentioned above there are sustainable transport schemes included in the budget which will have positive benefits on air quality but the overall impact on air quality is unknown as this will depend on other factors such as potential increase in traffic or congestion. However taken together with the significant investment in the climate change delivery programme it is anticipated this will result in positive outcomes.

Sustainable Materials

Does your proposal?		Impact	What are the impacts and how do you know?
3.18	Minimise the environmental impact of the goods and services used?	Unsure	The significant investment in the climate change delivery programme will consider what can be put in place to achieve this.

Local and Sustainable Food

Does your proposal?		Impact	What are the impacts and how do you know?
3.19	Maximise opportunities to support local and sustainable food initiatives?	Unsure	The significant investment in the climate change delivery programme will consider what can be put in place to achieve this.

Land Use and Wildlife

Does your proposal?		Impact	What are the impacts and how do you know?
3.20	Maximise opportunities to conserve or enhance the natural environment?	Unsure	There are no specific proposals included within the Financial Strategy which are likely to impact in this area. However capital schemes (eg Castle Gateway, York Central) are likely to have an impact in this area and all capital schemes within the capital strategy will be subject to significant programmes of work including the assessment of impact on new and future users. The significant investment in the climate change delivery programme will also consider what can be put into place to achieve this

3.21	Improve the quality of the built environment?	Unsure	As above
3.22	Preserve the character and setting of the historic city of York?	Unsure	As above
3.23	Enable residents to enjoy public spaces?	Unsure	As above

3.40	Additional space to comment on the impacts		

